

FY 2006 Statewide Fiscal Constraint Demonstration

Highway Fund Source	Estimated Federal Revenue	Estimated Non-Federal Revenue	Total Estimated Revenue	Total Proposed Commitments
Interstate Maintenance (IM)	\$156,828,255	\$42,626,746	\$199,455,001	\$229,364,089
National Highway System (NHS)	\$191,673,118	\$56,583,171	\$248,256,289	\$260,450,749
Surface Transportation Program (STP)	\$236,855,979	\$137,374,684	\$374,230,663	\$403,689,547
Bridge (B)	\$141,632,966	\$24,078,559	\$165,711,525	\$143,449,275
Congestion Mit. And Air Quality (CMAQ)	\$65,965,963	\$21,000,727	\$86,966,690	\$55,561,814
Equity Bonus (EB)	\$79,079,072	\$29,976,583	\$109,055,655	\$74,079,549
Other Federal Highway	\$161,105,283	\$39,825,571	\$200,930,854	\$179,870,074
Non-Federal Highway		\$459,831,128	\$459,831,128	\$459,831,128
Highway Total	\$1,033,140,636	\$811,297,169	\$1,844,437,805	\$1,806,296,225
Transit Fund Source				
Section 5307 UZA Formula	\$77,820,672	\$29,730,566	\$107,551,238	\$107,551,238
Section 5309 Capital	\$45,057,800	\$17,339,200	\$40,797,000	\$40,797,000
Section 5310 Elderly and Disabled	\$6,171,572	\$4,052,518	\$2,924,090	\$2,924,090
Section 5311 Non-UZA Formula	\$19,407,035	\$22,247,509	\$12,432,644	\$12,432,644
Section 5316 Job Access/Reverse Commute	\$11,250,000	\$6,625,000	\$8,625,000	\$8,625,000
Section 5317 New Freedom Initiative	\$5,070,000	\$2,535,000	\$2,535,000	\$2,535,000
Section 5313 (B) Planning and Research	\$17,504,751	\$3,397,567	\$17,066,582	\$17,066,582
Transit Total	\$182,281,830	\$85,927,360	\$191,931,554	\$191,931,554

10/17/2006

Notes:

1. Estimated federal revenue is Apportionment (not Obligation Authority). It includes all phases for each trunkline and local project.
2. Estimated non-federal revenue includes state and local match and other funds for all phases for each trunkline and local project.
3. The FY 2006-2008 STIP reports financial constraint by major federal funding source.
STP includes Enhancement, General Program Accounts (GPAs) and Safety.
EB includes Economic Development Category C (Urban Congestion) and Category D (Rural).
Other Federal Highway includes Coordinated Border Infrastructure, Emergency Relief, High Priority Projects, High Risk Rural Roads, Highway Safety Improvement Program, National Corridor Infrastructure Improvement, National Recreational Trails and Safe Routes to School.
Non-Federal Highway includes Bonds, Economic Development, Jobs Today, State M programs, etc.
See Code Roll-Up and Codes worksheets (Funding Codes by Funding Source and Funding Codes Defined, respectively) for additional detail.